

TABLE: FUNDING OF RESEARCH OUTPUT FOR 2008/09

HIGHER EDUCATION INSTITUTION	Inst code	NORMED RESEARCH OUTPUT FOR 2006			ACTUAL RESEARCH OUTPUT FOR 2006			Weighted research output (D)	Delivery proportion (%) (E) = (D/C)	Shortfall in output (F) = (C - D)	RESEARCH OUTPUT GRANTS FOR 2008/09			PER CAPITA GRANT		
		Headcount of permanently instr/research staff in 2006 (HEMIS Table 3.3) (A)	Weighted research units per permanent instr/research staff (B)	Weighted research output according to norm C=(AxB)	Research publications 1.0	GRADUATES (HEMIS Table 2.13)					Actual research output (G)=D* (J)total/(C)total (R'000)	Research development (H) = (J-G)total* (F/Ftotal) (R'000)	TOTAL (J) = (G+H) (R'000)	Actual research output (G/D) (Rand)	Research development (H/D) (Rand)	AVERAGE TOTAL (J/D) (Rand)
						Research Masters 1.0	Doct-rates 3.0									
CAPE PENINSULA UT	H01	648	0.5	324.00	63.82	50.000	6	131.820	40.7%	192	11 655	9 207	20 862	88 418	47 909	64 390
CAPE TOWN	H02	851	1.25	1 063.75	907.11	386.296	133	1 692.406	159.1%	0	149 639	0	149 639	88 418	0	88 418
CENTRAL UT	H03	218	0.5	109.00	37.71	21.500	6	77.210	70.8%	32	6 827	1 523	8 350	88 418	47 909	76 603
DURBAN UT	H04	563	0.5	281.50	35.05	33.500	4	80.550	28.6%	201	7 122	9 627	16 749	88 418	47 909	59 500
FORT HARE	H05	261	1.25	326.25	71.78	24.080	9	122.860	37.7%	203	10 863	9 744	20 607	88 418	47 909	63 164
FREE STATE	H06	659	1.25	823.75	466.47	190.060	60	836.530	101.6%	0	73 964	0	73 964	88 418	0	88 418
MANGOSUTHU UT	H07	982	0.97	952.54	386.56	251.500	73	857.060	90.0%	95	75 779	4 574	80 354	88 418	47 909	84 357
KWAZULU-NATAL	H08	1 583	1.25	1 978.75	1 083.71	348.437	108	1 756.147	88.8%	223	155 275	10 665	165 939	88 418	47 909	83 861
LIMPOPO	H09	798	1.25	997.50	107.01	129.650	12	272.660	27.3%	725	24 108	34 726	58 834	88 418	47 909	58 982
MANGOSUTHU	H25	143	0.5	71.50	6.50	0.000	0	6.500	9.1%	65	575	3 114	3 689	88 418	47 909	51 591
NELSON MANDELA	H10	514	0.93	478.02	187.73	188.999	25	451.729	94.5%	26	39 941	1 260	41 200	88 418	47 909	86 190
NORTH WEST	H11	905	1.25	1 131.25	360.85	383.528	110	1 074.378	95.0%	57	94 994	2 725	97 719	88 418	47 909	86 381
PRETORIA	H12	1 574	1.25	1 967.50	1 201.90	499.890	148	2 145.790	109.1%	0	189 726	0	189 726	88 418	0	88 418
RHODES	H13	316	1.25	395.00	292.12	114.250	46	544.370	137.8%	0	48 132	0	48 132	88 418	0	88 418
SOUTH AFRICA	H14	1 319	1.16	1 530.04	585.74	114.080	81	942.820	61.6%	587	83 362	28 133	111 495	88 418	47 909	72 871
STELLENBOSCH	H15	822	1.25	1 027.50	997.41	419.985	102	1 723.395	167.7%	0	152 379	0	152 379	88 418	0	88 418
TSHWANE UT	H16	855	0.5	427.50	106.41	108.000	19	271.410	63.5%	156	23 998	7 478	31 476	88 418	47 909	73 627
VAAL UT	H18	296	0.5	148.00	20.68	17.500	1	41.180	27.8%	107	3 641	5 118	8 759	88 418	47 909	59 180
VENDA	H17	273	1.25	341.25	19.83	45.000	0	64.830	19.0%	276	5 732	13 243	18 975	88 418	47 909	55 605
WALTER SISULU	H19	521	0.73	380.33	22.43	2.125	0	24.555	6.5%	356	2 171	17 045	19 216	88 418	47 909	50 524
WESTERN CAPE	H20	476	1.25	595.00	222.42	136.500	28	442.920	74.4%	152	39 162	7 286	46 448	88 418	47 909	78 064
WITWATERSRAND	H21	1 264	1.25	1 580.00	843.27	337.700	98	1 474.970	93.4%	105	130 414	5 032	135 446	88 418	47 909	85 725
ZULULAND	H22	226	1.25	282.50	59.72	54.500	31	207.220	73.4%	75	18 322	3 607	21 929	88 418	47 909	77 623
ALL INSTITUTIONS		16 067		17 212.43	8 086.23	3 857.080	1 100	15 243.310	88.6%	3 634	1 347 782	174 105	1 521 887	88 418	47 909	80 619